

# Five-Year Financial Summary

financial year ended 31 March

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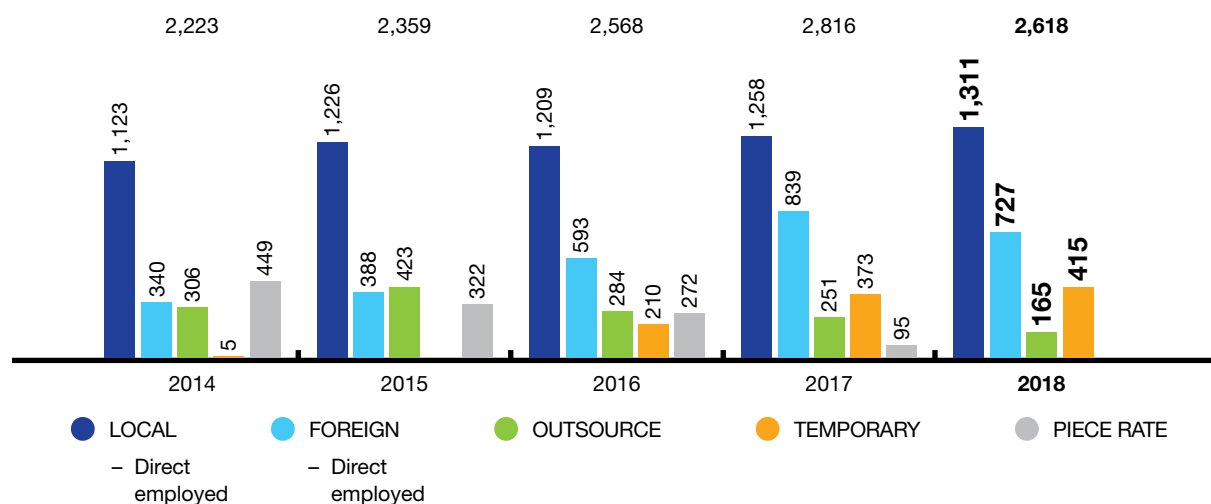
Panasonic Manufacturing Malaysia Berhad (6100-K)  
ANNUAL REPORT 2018

Financial Data		2014	2015	2016	2017	2018
Revenue	<b>RM'000</b>	899,211	931,020	1,086,735	1,122,964	<b>1,199,120</b>
Profit before taxation	<b>RM'000</b>	105,199	129,833	185,172	158,099	<b>166,312</b>
Profit after taxation	<b>RM'000</b>	80,785	99,538	146,900	127,118	<b>131,025</b>
Gross dividends paid / proposed	<b>RM'000</b>	44,345	86,259	84,437	71,073	<b>150,650</b>
Net dividends paid / proposed	<b>RM'000</b>	42,067	86,259	84,437	71,073	<b>150,650</b>
Total assets	<b>RM'000</b>	831,127	903,229	986,093	1,005,444	<b>1,071,194</b>
Share capital	<b>RM'000</b>	60,746	60,746	60,746	60,746	<b>60,746</b>
Shareholders' funds	<b>RM'000</b>	663,268	718,462	779,103	821,784	<b>881,736</b>
<b>FINANCIAL RATIOS</b>						
Return on shareholders' funds	%	12.2	13.9	18.9	15.5	<b>14.9</b>
Earnings per share	<b>sen</b>	133	164	242	209	<b>216</b>
Net assets per share	<b>RM</b>	10.92	11.83	12.83	13.53	<b>14.52</b>
Dividend rate (gross)	%	73	142	139	117	<b>248</b>

## Five-Year Trend

### EMPLOYMENT

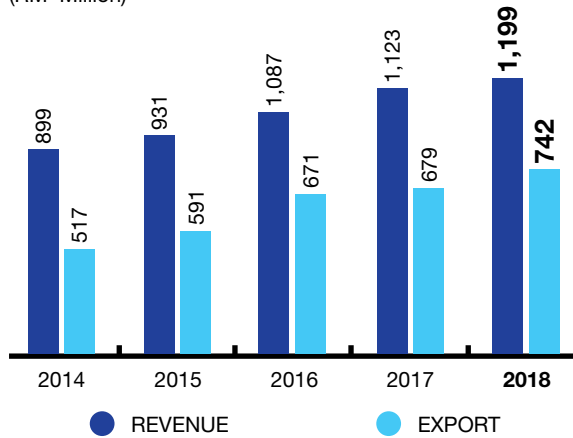
(Number of persons)



Five-Year Trend  
(Cont'd)

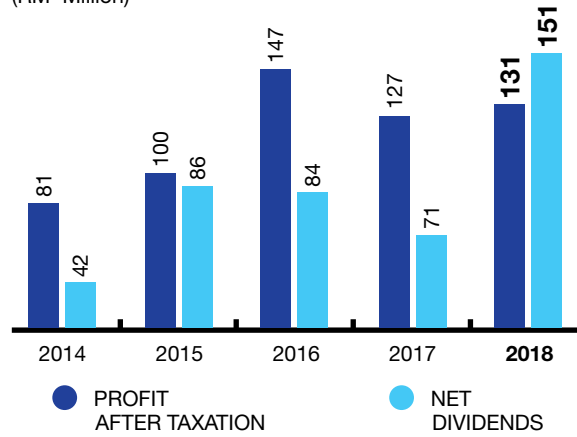
**REVENUE / EXPORT**

(RM' Million)



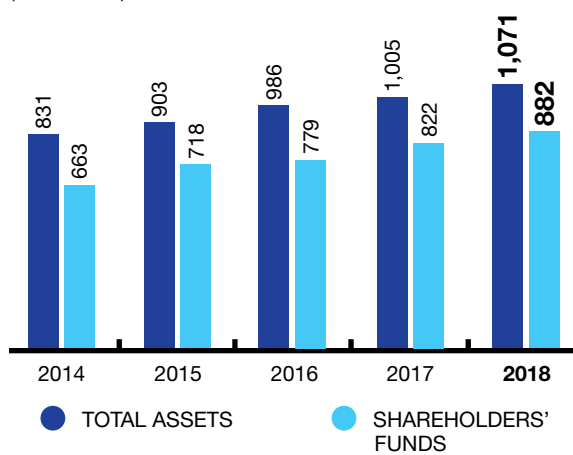
**PROFIT AFTER TAXATION / NET DIVIDENDS PAID / PROPOSED**

(RM' Million)



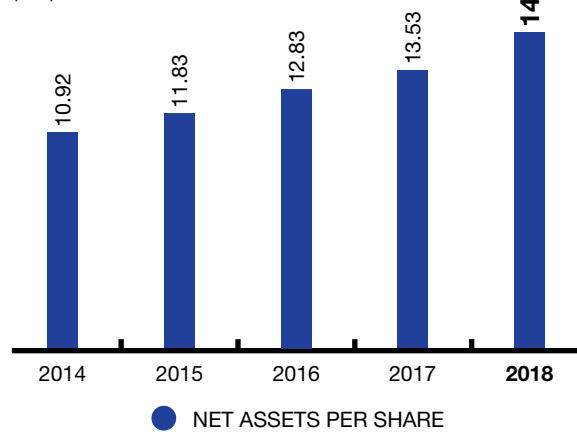
**TOTAL ASSETS / SHAREHOLDERS' FUNDS**

(RM' Million)



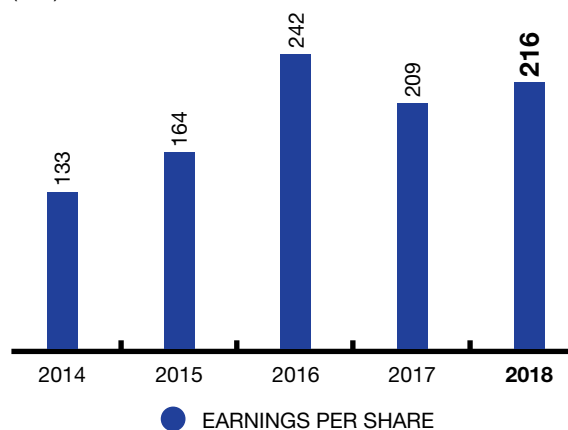
**NET ASSETS PER SHARE**

(RM)



**EARNINGS PER SHARE**

(Sen)



# Financial Highlights

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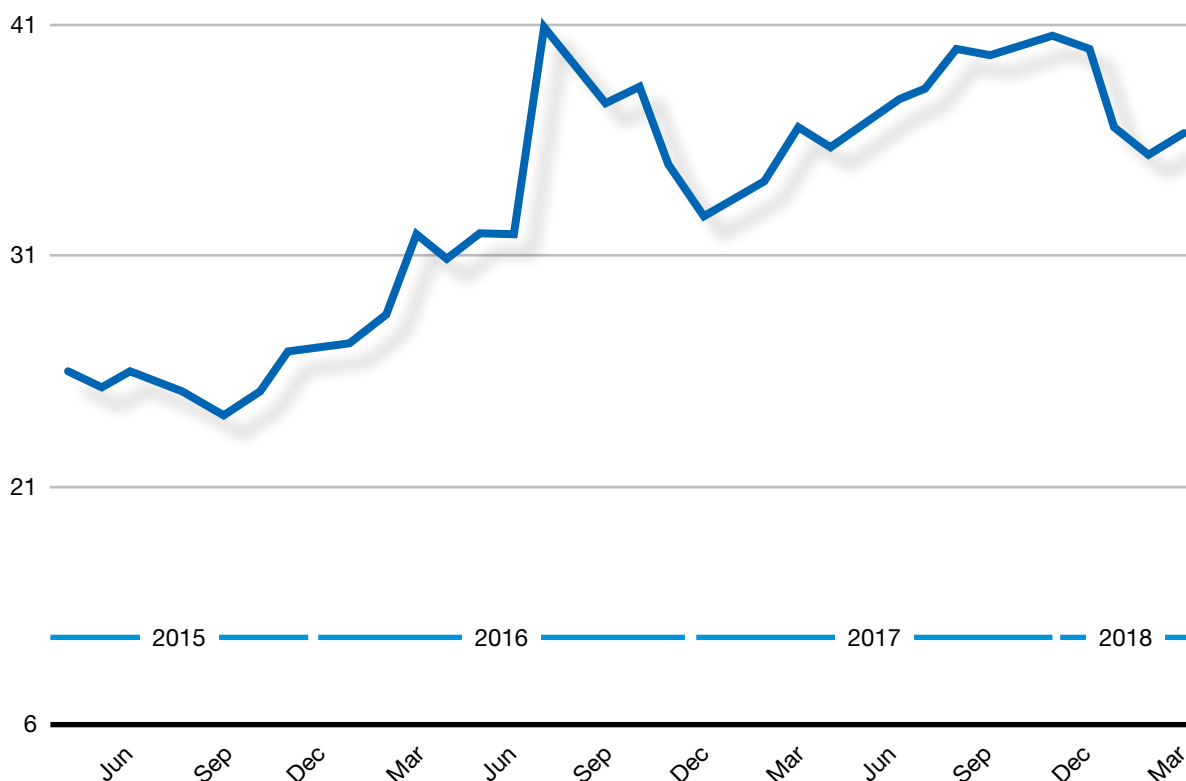
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18Panasonic Manufacturing Malaysia Berhad (6100-K)  
ANNUAL REPORT 2018

Financial Data		Year Ended 31 March 2018	Year Ended 31 March 2017
Revenue	<b>RM'000</b>	1,199,120	1,122,964
Profit before taxation	<b>RM'000</b>	166,312	158,099
Profit after taxation	<b>RM'000</b>	131,025	127,118
Percentage of revenue	%	10.9	11.3
Return on shareholders' funds	%	14.9	15.5
Earnings per share	<b>sen</b>	216	209
Dividend rate	%	248	117
Shareholders' funds	<b>RM'000</b>	881,736	821,784
Net assets per share	<b>RM</b>	14.52	13.53
Total assets	<b>RM'000</b>	1,071,194	1,005,444
Capital expenditure	<b>RM'000</b>	53,522	43,615

# Financial Calendar

Financial Year Ended	31 March 2018
<b>Announcement of Results</b>	
– First Quarter	<b>23 August 2017</b>
– Second Quarter	<b>24 November 2017</b>
– Third Quarter	<b>28 February 2018</b>
– Fourth Quarter / Annual	<b>21 May 2018</b>
Issuance of 2018 Annual Report and Financial Statements	<b>26 July 2018</b>
53 <sup>rd</sup> Annual General Meeting	<b>24 August 2018</b>
<b>Interim Dividend</b>	
– Notice of Dividend Entitlement	<b>24 November 2017</b>
– Entitlement Date	<b>28 December 2017</b>
– Payment Date	<b>18 January 2018</b>
<b>Proposed Final and Special Dividends</b>	
– Notice of Dividend Entitlement	<b>30 May 2018</b>
– Entitlement Date	<b>7 September 2018</b>
– Payment Date	<b>25 September 2018</b>

# Share Performance



	2017											2018	
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Highest (RM)	34.80	37.18	36.46	37.50	39.50	40.30	39.06	40.80	39.50	38.98	34.78	36.00	
Lowest (RM)	33.10	33.80	34.80	36.26	36.90	37.12	38.02	38.30	38.00	34.70	33.00	33.68	
Closing Share Price (RM)	33.98	35.12	36.30	37.00	38.70	38.42	39.02	39.50	38.96	34.70	33.70	34.60	
Lots Traded (100 shares)	3,553	4,147	1,586	2,225	2,046	13,044	2,267	8,411	12,517	2,180	1,303	4,621	

	2016										2017	
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Highest (RM)	29.70	30.18	30.00	39.92	39.92	38.00	37.90	36.80	33.08	32.00	32.38	35.28
Lowest (RM)	27.88	28.44	29.00	29.50	35.00	35.10	35.32	32.30	30.28	30.12	31.34	31.26
Closing Share Price (RM)	28.58	29.88	29.78	39.78	37.90	36.00	37.00	32.80	30.68	31.42	32.38	34.90
Lots Traded (100 shares)	2,243	4,326	4,667	9,800	7,666	5,527	5,600	3,168	1,260	1,973	3,067	4,890

	2015										2016	
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Highest (RM)	23.60	23.50	23.40	23.16	22.60	22.00	22.10	24.20	24.90	24.56	26.00	30.20
Lowest (RM)	22.52	21.80	21.62	21.88	21.32	20.30	20.66	22.00	23.00	23.66	24.10	25.80
Closing Share Price (RM)	23.00	22.20	23.00	22.50	21.80	20.80	22.00	24.10	24.28	24.40	25.80	29.68
Lots Traded (100 shares)	2,537	748	1,983	2,901	2,638	4,614	1,101	4,244	2,342	3,225	2,027	3,736