

FIVE-YEAR FINANCIAL SUMMARY

Financial Year Ended 31 March

Financial Data		2016	2017	2018	2019	2020
Revenue	RM'000	1,086,735	1,122,964	1,199,120	1,127,886	1,051,980
Profit before taxation	RM'000	185,172	158,099	166,312	131,310	141,227
Profit after taxation	RM'000	146,900	127,118	131,025	105,752	116,989
Gross dividends paid / proposed	RM'000	84,437	71,073	150,650	137,261	120,277
Net dividends paid / proposed	RM'000	84,437	71,073	150,650	137,261	120,277
Total assets	RM'000	986,093	1,005,444	1,071,194	1,009,729	976,742
Share capital	RM'000	60,746	60,746	60,746	60,746	60,746
Shareholders' funds	RM'000	779,103	821,784	881,736	836,838	816,541
Financial Ratios						
Return on shareholders' funds	%	18.9	15.5	14.9	12.6	14.3
Earnings per share	sen	242	209	216	174	193
Net assets per share	RM	12.83	13.53	14.52	13.78	13.44
Dividend rate (gross)	sen	139	117	248	226	198

F-M15EXVBRQH/RH

Cool & Comfortable, Always

Ceiling fans create a strong airflow and also aid the circulation of cool air from air conditioning systems. Panasonic Ceiling Fans combine innovative technology with beauty contemporary designs.

- DC Motor Technology
- Yuragi function
- Enhanced safety features
- LCD remote control
- 9-sequential speed selection
- Durable blades (PPG Material)
- 1 - 8 hour off timer
- 2 - 8 hour sleep timer
- Sleek and smooth design



AURA DC Motor ENERGY SAVING

FINANCIAL HIGHLIGHTS

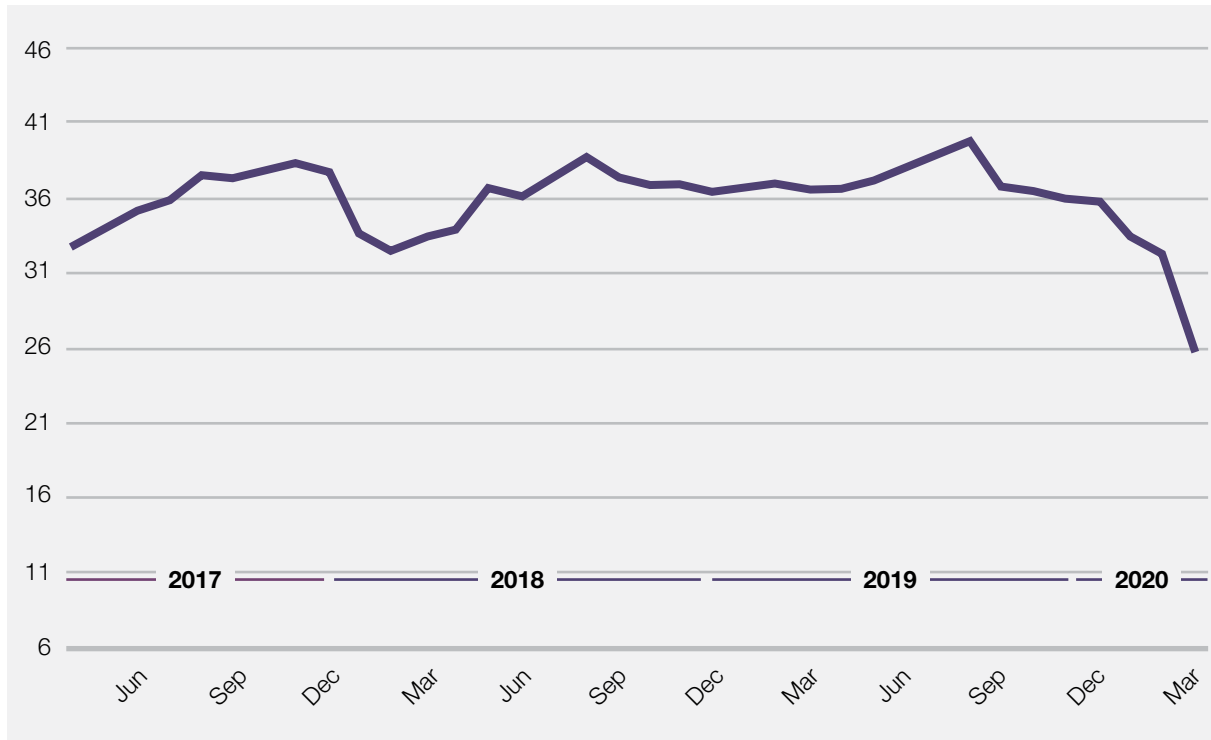
Financial Data		Year Ended 31 March 2020	Year Ended 31 March 2019
Revenue	RM'000	1,051,980	1,127,886
Profit before taxation	RM'000	141,227	131,310
Profit after taxation	RM'000	116,989	105,752
Percentage of revenue	%	11.1	9.4
Return on shareholders' funds	%	14.3	12.6
Earnings per share	sen	193	174
Dividend rate	sen	198	226
Shareholders' funds	RM'000	816,541	836,838
Net assets per share	RM	13.44	13.78
Total assets	RM'000	976,742	1,009,729
Capital expenditure	RM'000	50,438	54,386

FINANCIAL CALENDAR

Financial Year Ended	31 March 2020
Announcement of Results	
- First Quarter	27 August 2019
- Second Quarter	25 November 2019
- Third Quarter	26 February 2020
- Fourth Quarter / Annual	29 June 2020
Issuance of 2020 Annual Report and Financial Statements	
	28 July 2020
55th Annual General Meeting	
	26 August 2020
Interim Dividend	
- Notice of Dividend Entitlement	25 November 2019
- Entitlement Date	23 December 2019
- Payment Date	22 January 2020
Proposed Final and Special Dividends	
- Notice of Dividend Entitlement	29 June 2020
- Entitlement Date	10 September 2020
- Payment Date	25 September 2020
Investor Meeting	
- 1st Meeting	24 April 2019
- 2nd Meeting	31 July 2019
- 3rd Meeting	5 September 2019

SHARE PERFORMANCE

Closing Share Price (RM)



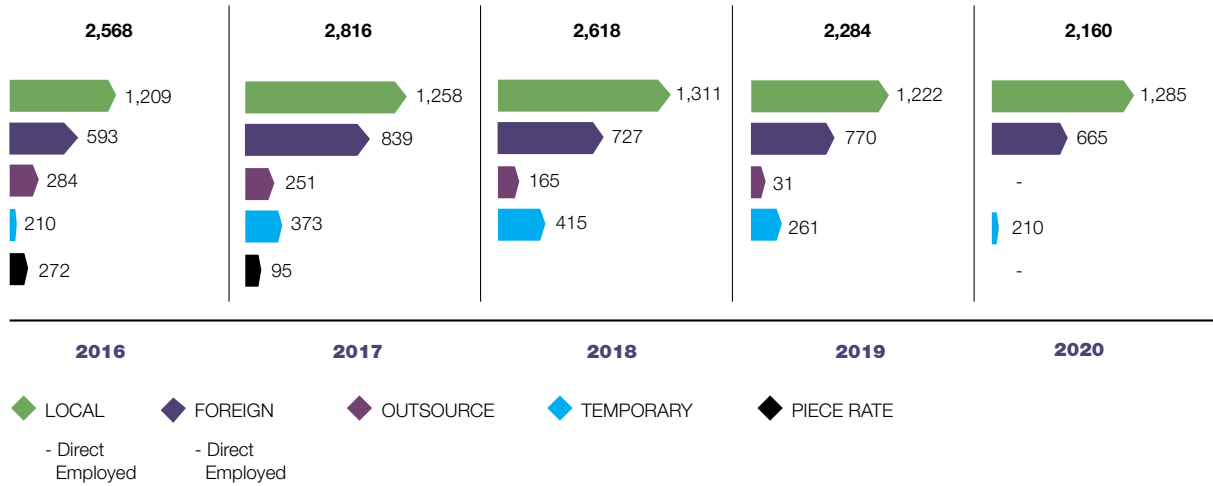
	2019										2020		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Highest (RM)	38.30	38.80	39.90	40.60	41.02	41.20	38.20	38.10	39.92	37.00	34.60	33.00	
Lowest (RM)	37.20	37.52	38.00	39.34	39.54	37.50	37.42	37.00	36.80	34.52	30.74	22.82	
Closing Share Price (RM)	37.82	38.32	39.40	40.00	40.98	37.80	37.68	37.08	37.00	34.60	33.36	26.88	
Lots Traded (100 shares)	1,578	705	2,505	2,608	1,350	6,166	4,580	1,514	7,207	6,911	3,207	6,025	

	2018										2019		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Highest (RM)	35.12	40.00	38.88	38.84	41.90	40.40	39.18	38.60	38.10	38.40	39.00	38.48	
Lowest (RM)	33.50	30.00	35.60	36.50	38.84	37.40	37.28	37.52	37.40	37.42	37.60	37.10	
Closing Share Price (RM)	35.00	38.00	37.34	38.78	40.00	38.56	38.06	38.00	37.68	38.00	38.10	37.70	
Lots Traded (100 shares)	4,684	6,766	3,577	5,239	9,049	3,936	7,281	12,186	6,680	2,486	3,545	9,290	

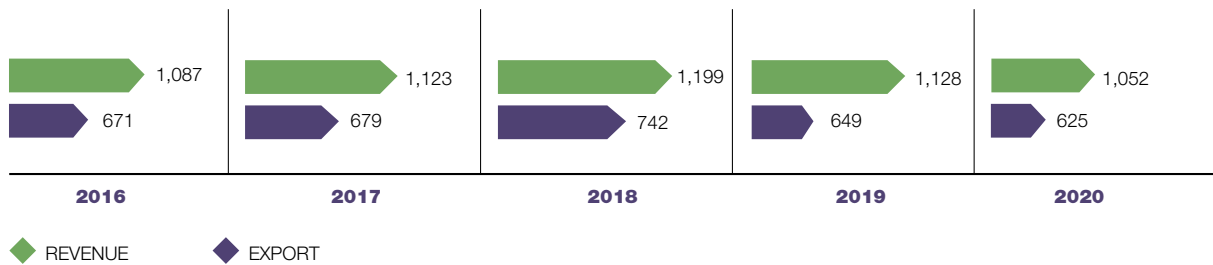
	2017										2018		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Highest (RM)	34.80	37.18	36.46	37.50	39.50	40.30	39.06	40.80	39.50	38.98	34.78	36.00	
Lowest (RM)	33.10	33.80	34.80	36.26	36.90	37.12	38.02	38.30	38.00	34.70	33.00	33.68	
Closing Share Price (RM)	33.98	35.12	36.30	37.00	38.70	38.42	39.02	39.50	38.96	34.70	33.70	34.60	
Lots Traded (100 shares)	3,553	4,147	1,586	2,225	2,046	13,044	2,267	8,411	12,517	2,180	1,303	4,621	

FIVE-YEAR TREND

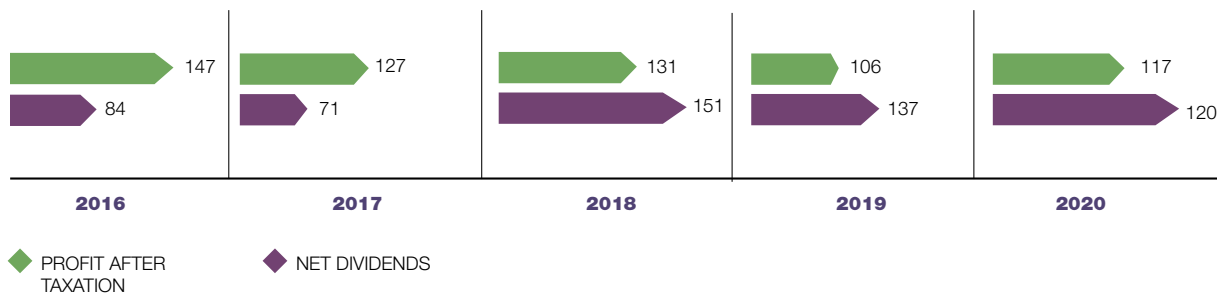
EMPLOYMENT (Number of persons)



REVENUE / EXPORT (RM' Million)

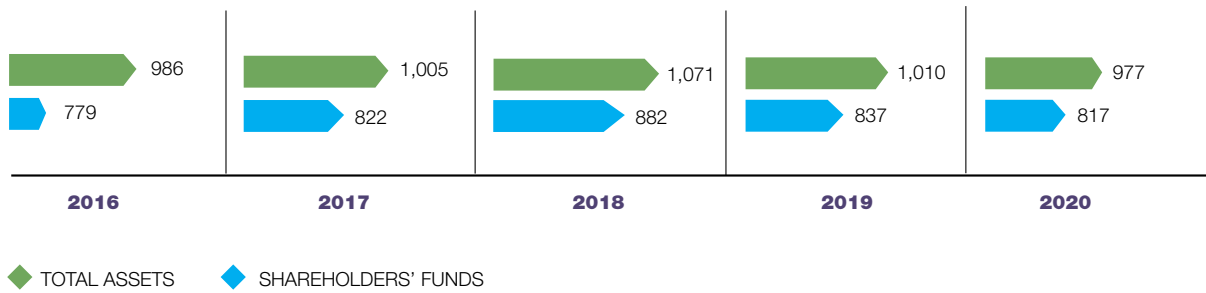


PROFIT AFTER TAXATION / NET DIVIDENDS PAID / PROPOSED (RM' Million)

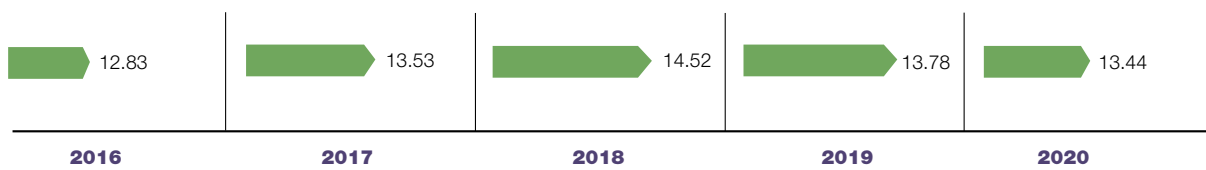


FIVE-YEAR TREND (Cont'd)

TOTAL ASSETS / SHAREHOLDERS FUNDS (RM' Million)



NET ASSETS PER SHARE (RM)



EARNINGS PER SHARE (Sen)

